

## North Carolina Department of Health and Human Services Division of Mental Health, Developmental Disabilities and Substance Abuse Services

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Michael F. Easley, Governor Carmen Hooker Odom, Secretary

Michael Moseley, Director

November 3, 2006

## **MEMORANDUM**

To:

LME Directors

From:

Mike Moseley / /

Re:

SFY 06-07 Crisis Expansion Funds

As many of us discussed at a recent Area Directors Forum, it is very important that we be able to demonstrate to the General Assembly how the additional \$7 million in crisis services expansion funding is utilized. The funds were originally allocated as non-UCR funds. Although non-UCR funding does provide broad flexibility in the use of funds, it also makes it virtually impossible for the Division to report on how the funds were used. Therefore, in light of the critical importance of crisis services and the need to demonstrate to the General Assembly how this additional funding has been used to address crisis needs, we have decided to reallocate the funds to a UCR account effective December 1, 2006.

The Integrated Payment and Reporting System (IPRS) will be adding six new Crisis Services Target Populations that will be funded through six new NCAS sub-accounts. Each of the new sub-accounts corresponds to a single age/disability target population as follows:

	TARGET POPULATION NAME	SUB-ACCOUNT NAME AND NUMBER
CMCS	Child Mental Health Crisis Services	UCR Crisis – Child 536945003 1290 220 00
AMCS	Adult Mental Health Crisis Services	UCR Crisis – Adult 536949003 1290 220 00
CDCS	Child Developmental Disabilities Crisis Services	UCR Crisis - Child 536945003 1390 221 00
ADCS	Adult Developmental Disabilities Crisis Services	UCR Crisis – Adult 536949003 1390 221 00
CSCS	Child Substance Abuse Crisis Services	UCR Crisis – Child 536945003 1490 222 00
ASCS	Adult Substance Abuse Crisis Services	UCR Crisis – Adult 536949003 1490 222 00

The purpose of these Crisis Services Target Populations is to provide a UCR payment mechanism to reimburse a provider for designated crisis services that they have provided to a non-Medicaid eligible adult or child consumer in mental health, developmental disabilities, or substance abuse services. Services that are identified for reimbursement through these funds should not be supported through any other local, state, or federal funding, either within UCR or outside of UCR. Please find the new Crisis Services Array and Target Population details posted on the IPRS web site at <a href="http://www.dhhs.state.nc.us/mhddsas/iprsmenu/index.htm">http://www.dhhs.state.nc.us/mhddsas/iprsmenu/index.htm</a>.



The Budget Office will issue allocation letters to each LME to realign the balance of state crisis funds from the current non-UCR accounts to UCR accounts. These funds will be apportioned between child and adult based on statewide average utilization for child and adult populations. As always, if this distribution is not appropriate for your program, you may request a reallocation through the Budget Office.

For questions or further information about IPRS please contact IPRS Q&A at <a href="mailto:siprs.qanda@ncmail.net">siprs.qanda@ncmail.net</a>. For questions about fiscal matters, contact Kristi Hickman at <a href="mailto:Kristi.Hickman@ncmail.net">Kristi.Hickman@ncmail.net</a> or 919-733-7013. For questions regarding target population details contact Spencer Clark at <a href="mailto:Spencer.Clark@ncmail.net">Spencer.Clark@ncmail.net</a> or 919-733-4670.

Secretary Carmen Hooker Odom Cc: Allen Dobson, MD Executive Leadership Team Management Leadership Team Patrice Roesler Yvonne Copeland MH Commission Chair Coalition 2001 Chair Kory Goldsmith Sharnese Ransome Debbie Crane LME Finance Officers Kaye Holder Wayne Williams Bob Duke Regional Accountants

